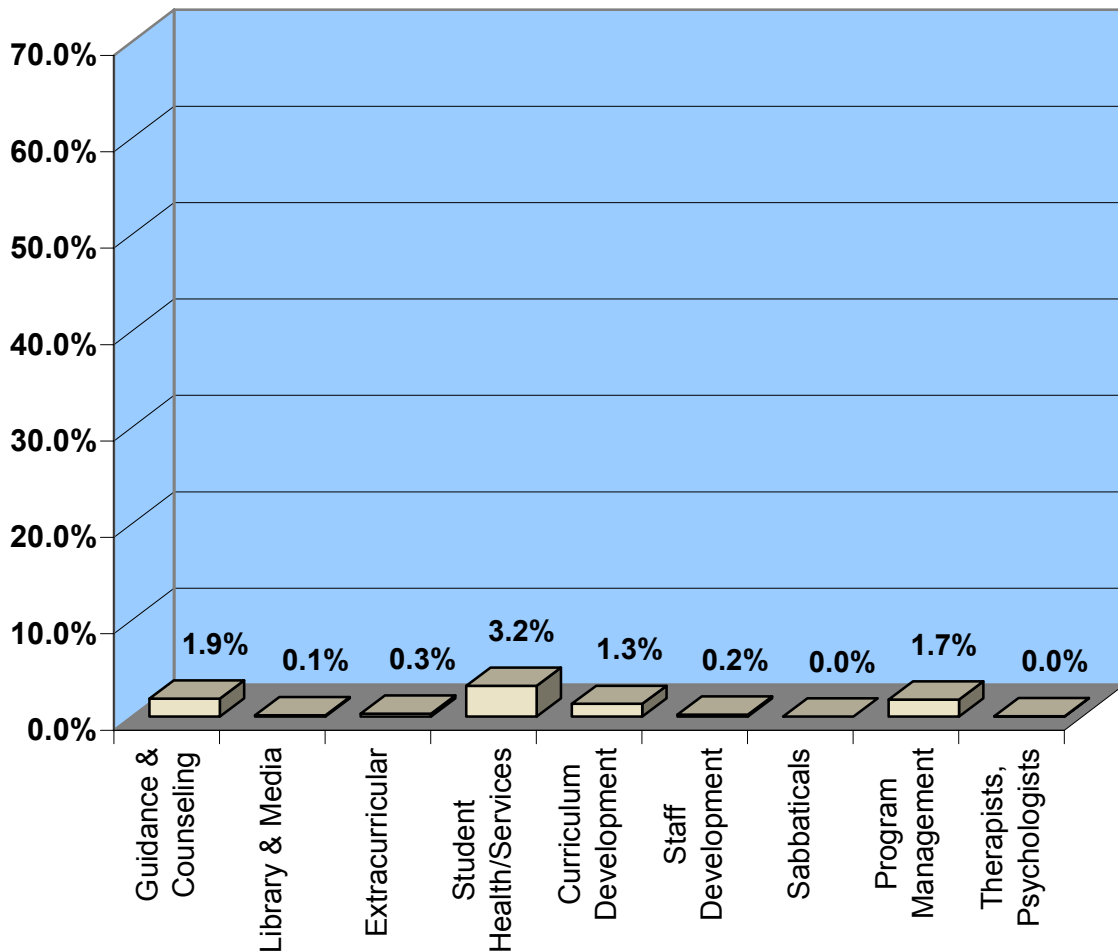


Beacon Charter School

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 71	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$17,118	\$241	1.9%
Library & Media	\$1,127	\$16	0.1%
Extracurricular	\$2,674	\$38	0.3%
Student Health & Services	\$29,294	\$413	3.2%
Curriculum Development	\$12,000	\$169	1.3%
Staff Development & Support	\$1,768	\$25	0.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$16,064	\$226	1.7%
Therapists, Psychologists, et al	\$145	\$2	0.0%
Instructional Support Expenditures	\$80,190	\$1,129	8.7%
Total District Expenditures	\$918,666	\$12,939	100.0%